



Annual financial statement business year 1 Jan 2015 – 31 Dec 2015

	Revenue CHF	Revenue EURO	Expenses CHF	Expenses EURO
Revenue				
1. Membership fee	2.033,63	1.870,00		
2. Icestock license badges	212.668,67	195.557,40		
3. Extraordinary revenue	54.375,00	50.000,00		
3a) Interest	359,59	330,66		
3b) License and test fees	7.335,74	6.745,51		
3c) BMI-Germany	10.875,00	10.000,00		
3d) Miscellaneous	843,75	775,86		
Expenses				
1. Office cost			0,00	0,00
2. Rent etc. (office etc.)			1.736,82	1.597,08
3. Postage and telephone fees			4.883,19	4.490,29
4. Office and business supplies			1.624,76	1.494,03
5. Personnel costs			5.845,31	5.375,00
6. Technical inspection authority			1.343,49	1.235,39
7. Badges / Certificates / Medals			7.512,24	6.907,81
8. Travel costs (Executive Committee, Technical Commission, Auditor)			19.032,07	17.500,75
9. Congress costs			0,00	0,00
10. Advertising and representation			6.390,62	5.876,43
11. Competition material for IFI- competitions			5.492,36	5.050,45
12. Supportive measures			3.735,82	3.435,24
13. IFI-competitions			124.921,21	114.870,08
14. Referee seminar			5.287,43	4.862,00
15. Producer colloquium			0,00	0,00
16. Legal and consultancy fees			321,90	296,00
17. Doping control costs			14.273,74	13.125,28
18. Sports equipment, techn. development, research			0,00	0,00
19. Diverse a. unexpected expenses			16.574,09	15.240,54
20. Profit			69.516,33	63.923,06
	CHF	EURO	CHF	EURO
Total	288.491,38	265.279,43	288.491,38	265.279,43

Exchange rate: 1€ = 1,0875 CHF 1 CHF = 0,9196 €

31 December 2015

(Manfred Schäfer, President)

(Emil Reumer, Vice President)