



## Annual financial statement business year 01 Jan 2017 – 31 Dec 2017

	Revenue CHF	Revenue EURO	Expenses CHF	Expenses EURO
<b>Revenue</b>				
1. Membership fee	3.079,44	2.632,00		
2. Icestock license badges	276.111,15	235.992,74		
3. Extraordinary revenue	0,00	0,00		
3a) Interest	177,10	151,37		
3b) License and test fees	6.189,11	5.289,84		
3c) BMI-Germany	11.700,00	10.000,00		
3d) Miscellaneous	964,26	824,15		
<b>Expenses</b>				
1. Office cost			0,00	0,00
2. Rent etc. (office etc.)			1.868,58	1.597,08
3. Postage and telephone fees			5.465,92	4.671,73
4. Office and business supplies			3.910,14	3.342,00
5. Personnel costs			5.896,80	5.040,00
6. Technical inspection authority			2.221,12	1.898,39
7. Badges / Certificates / Medals			25.992,29	22.215,63
8. Travel costs (Executive Committee, Technical Commission, Auditor)			15.999,98	13.675,20
9. Congress costs			0,00	0,00
10. Advertising and representation			4.096,38	3.501,40
11. Competition material for IFI- competitions			468,00	400,00
12. Supportive measures			6.995,03	5.978,66
13. IFI-competitions			135.107,27	115.476,38
14. Referee seminar			5.158,76	4.409,20
15. Producer colloquium			0,00	0,00
16. Legal and consultancy fees			14.081,89	12.035,80
17. Doping control costs			17.179,94	14.683,71
18. Sports equipment, techn. development, research			0,00	0,00
19. Diverse a. unexpected expenses			20.652,88	17.652,03
20. Profit			33.126,08	28.312,89
	<b>CHF</b>	<b>EURO</b>	<b>CHF</b>	<b>EURO</b>
<b>Total</b>	<b>298.221,06</b>	<b>254.890,10</b>	<b>298.221,06</b>	<b>254.890,10</b>

Exchange rate: 1€ = 1,1700 CHF    1 CHF = 0,8547 €

31 December 2017

(Manfred Schäfer, President)

(Emil Reumer, Vice President)