



Annual financial statement business year 01 Jan 2018 – 31 Dec 2018

	Revenue CHF	Revenue EURO	Expenses CHF	Expenses EURO
Revenue				
1. Membership fee	3.355,21	2.970,00		
2. Icestock license badges	234.953,61	207.978,77		
3. Extraordinary revenue	56.367,13	49.895,66		
3a) Interest	145,18	128,51		
3b) License and test fees	2589,65	2292,33		
3c) BMI-Germany	16.945,19	15.000,00		
3d) Miscellaneous	16.202,28	14.342,11		
Expenses				
1. Office cost			0,00	0,00
2. Rent etc. (office etc.)			1.804,22	1.597,08
3. Postage and telephone fees			5.928,18	5.247,57
4. Office and business supplies			1.419,42	1.256,46
5. Personnel costs			5.693,69	5.040,00
6. Technical inspection authority			5.350,21	4.735,96
7. Badges / Certificates / Medals			3.550,04	3.142,46
8. Travel costs (Executive Committee, Technical Commission, Auditor)			23.596,55	20.887,45
9. Congress costs			8.966,23	7.936,82
10. Advertising and representation			0,00	0,00
11. Competition material for IFI- competitions			4.632,81	4.100,92
12. Supportive measures			4.010,62	3.550,16
13. IFI-competitions			173.418,99	153.508,89
14. Referee seminar			5.860,21	5.187,40
15. Producer colloquium			0,00	0,00
16. Legal and consultancy fees			24.754,35	21.912,32
17. Doping control costs			22.278,11	19.720,38
18. Sports equipment, techn. development, research			0,00	0,00
19. Diverse a. unexpected expenses			29.580,70	26.184,56
20. Profit			9.714,22	8.598,95
	CHF	EURO	CHF	EURO
Total	330.558,55	292.607,38	330.558,55	292.607,38

Exchange rate: 1€ = 1,1297 CHF 1 CHF = 0,88516 €

31 December 2018

(Manfred Schäfer, President)

(Emil Reumer, Vice President)